



# LEIGH ST PETER'S CE PRIMARY SCHOOL

Together with God we challenge minds, recognise talents and build dreams

## The School Sports Premium

Agreed spending and allocation:

April 2018 – April 2019

## Key outcomes from previous Sports Premium funding (17/18):

- School achieved the **School Games Gold Award** for participation in sports and competitions.
- A significant range of sports accessed by children across all year groups.
- Playmaker Award established on UKS2 playground and range of pupil-led activities available each day.
- Curriculum time audit maintaining 2 hours Physical Education teaching in all year groups.
- Significant increase in competition success including multiple 1<sup>st</sup> place finishes and regional competition 3<sup>rd</sup> place finish.
- Multiple awards won through competition participation including 'Spirit of Sport' and 'Respectful' awards.
- Quality of teaching of PE lessons is consistently good. This is reflected by Target Tracker assessments.
- Up to 110 Children access local community facilities each week and receive specialist sports coaching.
- **70%** of 17/18 Year 6 cohort achieved National Curriculum standard for swimming.
- **23%** of 17/18 Year 6 cohort achieved 50 mts + standard for swimming.
- **9.6%** of 17/18 Year 6 cohort achieved 200 mts + standard for swimming.

**ALLOCATED FUNDING (for 2018-2019 academic year): £19,130.00**

**ACTUAL SPENDING (2018-2019 academic year): £21,788.50**

**Overspend: £2658.00**

Possible Reductions:

2 x term (10 sessions) of specialist dance teaching = £1300.00

Supply Cover for competitions = £720.00

Total = £2020.00

\*cost of coach hire is included in the first focus area although it is used throughout the spending plan.

| AREA OF FOCUS   | EVIDENCE  | ACTION POINTS  | EFFECTIVE USE OF FUNDING  | FUNDING BREAKDOWN   | IMPACT |
|---|---|--|---|---|--------|
| <b>Participation rates in such activities as games, dance, gymnastics, swimming and athletics leads to continued success in both local and regional school sports and competitions.</b> | Leigh Sports Village UKS2 PE weekly records.<br>Sports and Competitions Log.<br>Calendar of events<br>Participation in after-school sports<br>Pupil record of competitions. | <ul style="list-style-type: none"> <li>Qualified staff to deliver aspects of the PE curriculum</li> <li>Extra-curricular activities to be designed and shared with pupils</li> <li>Increased time spent for swimming lessons by qualified LSV staff.</li> <li>Termly calendar shared with parents showing range of extra –curricular activities.</li> <li>Encouragement and training given to a range of pupils to allow effective participation in a range of sports.</li> <li>PE lead to ensure school enters majority % of competitions including KS1.</li> </ul> | <ul style="list-style-type: none"> <li>Access of local community facilities including Leigh Sports Village.</li> <li>Employment of specialist staff at LSV (swimming), Premier Sport/ Wigan Athletic.</li> <li>Continue increased length in swimming lessons from 25 mins to 50 mins. 30 sessions per year.</li> <li>Use of Premier Sports to deliver activities at lunchtime linked to upcoming competitions. Transport costs for participation in competitions</li> <li>Subject leader time allocated to support the development of PE</li> </ul> | LSV: £2362.00<br><br>Wigan Athletic: £2000.00<br><br>Swimming: £4050.00<br><br>Transport: £7200.00<br><br>After School Clubs/Lunch Time Provision: £6000.00<br><br>Transport: £198.00 |        |
| <b>Develop the quality of teaching of Physical Education in all year groups to achieve 70%+ ARE.</b>  | Lesson Observation<br>Learning Walks<br>Pupil Voice<br>Analysis of data/outcomes  | <ul style="list-style-type: none"> <li>PE action plan developed and clear monitoring activities identified.</li> <li>Monitoring is evidenced and next steps identified.</li> <li>Renew PE Hub planning and resources membership.</li> </ul>  | <ul style="list-style-type: none"> <li>Management time allocated for PE Subject Lead (Wednesday PM).</li> <li>CPD provided by PE lead.</li> <li>Premier Sports to mentor and team teach with teachers from Year 1 to Year 6.</li> </ul>   | Dance Sessions: £1300.00<br><br>Premier Sports Teacher Support programme: (Including within above cost of £6000.00)<br><br>PE Hub Subscription: £100.00                               |        |
| <b>All children receive appropriate amount of statutory PE lessons.</b>   | PE LTP<br>S/T planning<br>Range of equipment<br>Teacher timetables  | <ul style="list-style-type: none"> <li>To ensure coverage of a range of sporting activities on year group LTP.</li> <li>Teachers to assess children’s progress using Target Tracker and plan accordingly.</li> </ul>   | <ul style="list-style-type: none"> <li>Premier Sports to deliver a range of activities, including, Archery, Gymnastics, Outdoor Pursuits &amp; Dance)</li> <li>Use of PE Hub to aid with planning and resources of activities.</li> </ul>   |   |        |

|   |  |   |  |         |  |
|---|--|---|--|---------|--|
| <b>Partnership work in physical education with other schools and other local partners</b>   | LLG membership<br>PE Action Plan<br>PE subject leader meetings | <ul style="list-style-type: none"> <li>▪ To attend LLG partnership meetings.</li> <li>▪ To generate PE action plan</li> <li>▪ To monitor and evaluate PE Action plan throughout academic year.</li> </ul>   | <ul style="list-style-type: none"> <li>▪ To allocate time to allow for effective planning of activities.</li> <li>▪ To attend sports competitions throughout the academic year.</li> </ul> | £888.00 |  |
| <b>Links with other subjects that contribute to pupils' overall achievement and develop understanding of SMSC and British Values.</b> | Subject Leader Action Plans                                    | <ul style="list-style-type: none"> <li>▪ To review PE policy annually.</li> <li>▪ To ensure that PE is a focus area with SEF/SDP planning (seen through action plan/subject leadership).</li> <li>▪ Develop SMSC and British Values overview stating clear links to PE, sports and competitions.</li> </ul> | <ul style="list-style-type: none"> <li>▪ Management time allocated for subject leadership of PE.</li> </ul>  | N/A     |  |

## 2018-2019 PE Spending Breakdown

|  | Summer   | Autumn   | Spring   | Total            |
|--|----------|----------|----------|------------------|
| <b>PE Provision</b>  |          |          |          |                  |
| <b>Transport</b>   | £3000.00 | £2100.00 | £2100.00 | £7200.00         |
| <b>Leigh Sports Village</b>  | £787.50  | £787.50  | £787.50  | £2362.50         |
| <b>Swimming</b>  | £1350.00 | £1350.00 | £1350.00 | £4050.00         |
| <b>Premier Sports PPA &amp; Lunch &amp; ASC</b>                                | £2000.00 | £2000.00 | £2000.00 | £6000.00         |
| Pastoral to pay for lunch club at 38 weeks x £40.00                            |          |          |          | £1520.00         |
| <b>Premier Sports PPA &amp; Lunch &amp; ASC</b>                                |          |          |          | £4480.00         |
| <b>Wigan Athletic</b>  | £700.00  | £700.00  | £600.00  | £2000.00         |
| <b>Dance</b>   | n/a      | £650.00  | £650     | £1300.00         |
| <b>Total = £21392.50</b>   |          |          |          |                  |
| <b>Competitions and After School Clubs</b>                                     |          |          |          |                  |
| <b>Transport (£11.00 return mini-bus)</b>                                      | £66.00   | £66.00   | £66.00   | £198.00          |
| <b>Supply Cover</b>  | £360.00  | £360.00  | £360.00  | £1080.00         |
| <b>After School Club: Premier Sports</b>                                       | £460.00  | £460.00  | £460.00  | £1380.00         |
| <b>After School Club: Wigan Athletic</b>                                       | £400.00  | £400.00  | £400.00  | £1200.00         |
| <b>PE Hub: Planning</b>  | £66.00   | £66.00   | £66.00   | £198.00          |
| <b>Total = £396.00</b>   |          |          |          |                  |
| <b>PE Provision</b>  |          |          |          | £21392.50        |
| <b>Competitions and After School Clubs</b>                                     |          |          |          | £396.00          |
| <b>Total - PE, Sports and Competitions:</b>                                    |          |          |          | <b>£21788.50</b> |
| <b>Possible Savings</b>  |          |          |          |                  |
| <b>Dance</b>   |          |          |          | £1300.00         |
| <b>After School Club: Wigan Athletic</b>                                       |          |          |          | £1200.00         |
| <b>Reduction of Supply Cover (2 x competitions covered by supply per term)</b> |          |          |          | £540.00          |
| <b>Total Savings:</b>  |          |          |          | <b>£1740.00</b>  |

## End of Academic Year Data: 17/18

| Data Analysis – Target Tracker |       |                         |
|--------------------------------|-------|-------------------------|
| Year Group                     | % ARE | Boys / Girls Difference |
| 1                              | 52%   | 11% + Boys              |
| 2                              | 54.2  | 11.7 + Girls            |
| 3                              | 54.9  | 6.4 + Boys              |
| 4                              | 59%   | 9%+ Girls               |
| 5                              | 52.9  | 13.8 + Boys             |
| 6                              | 59.6  | 5.6 + Boys              |

## Data Areas for Development: 18/19

| Target   | Action  | Review        |
|--|---|---------------|
| Increase end of year % ARE in PE to as close to 70% as possible. | <ul style="list-style-type: none"> <li>Specialist teachers/coaches to support staff in school to deliver specialist CPD and teaching.</li> <li>Include sports and games that are chosen by the children and focus on fun, challenge and engagement in lessons.</li> <li>Continue to access local community sports facilities to encourage an active lifestyle outside of school.</li> <li>Pupil voice children three times a year with a focus on PE.</li> <li>Ensure PE action plan is in place and along with data, is reviewed termly.</li> <li>Ensure high expectations for participation in PE lessons.</li> <li>Continue to offer a range of after school clubs.</li> </ul> | December 2018 |
| % difference in boys and girls especially in UKS2                | <ul style="list-style-type: none"> <li>Ensure girls participate in LLG and school competitions.</li> <li>Sports and games are included in PE lessons that girls choose and enjoy.</li> </ul>  | December 2018 |